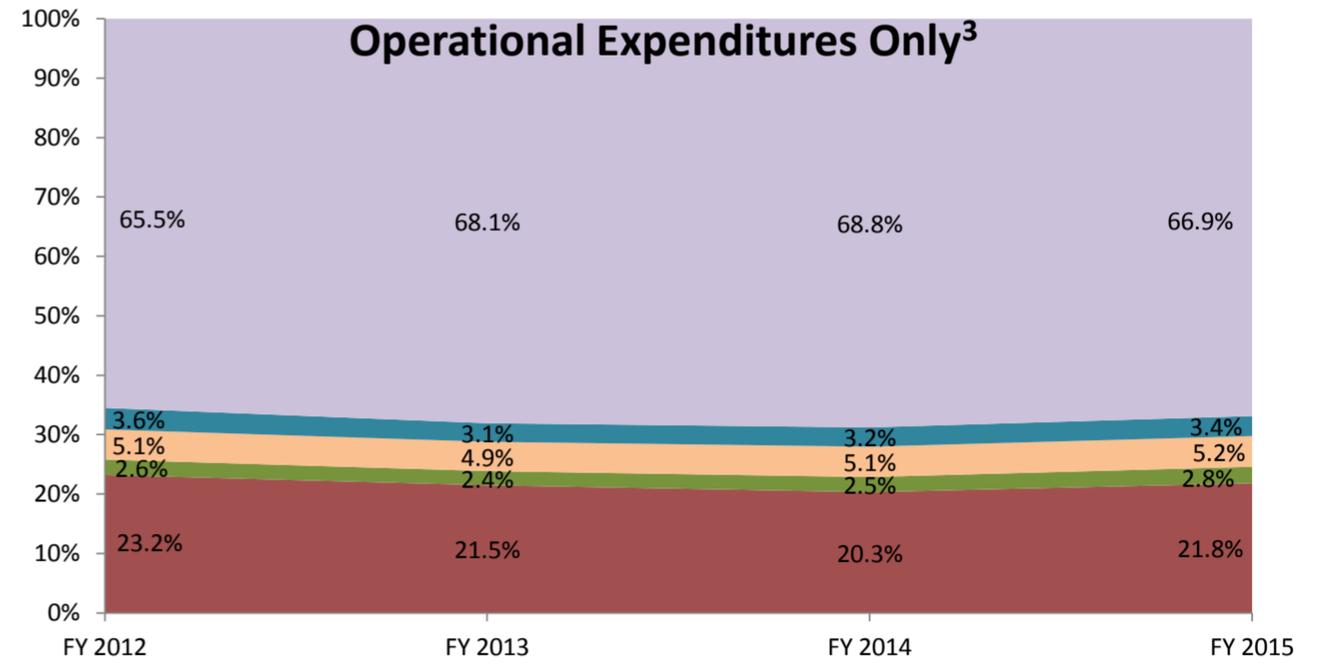
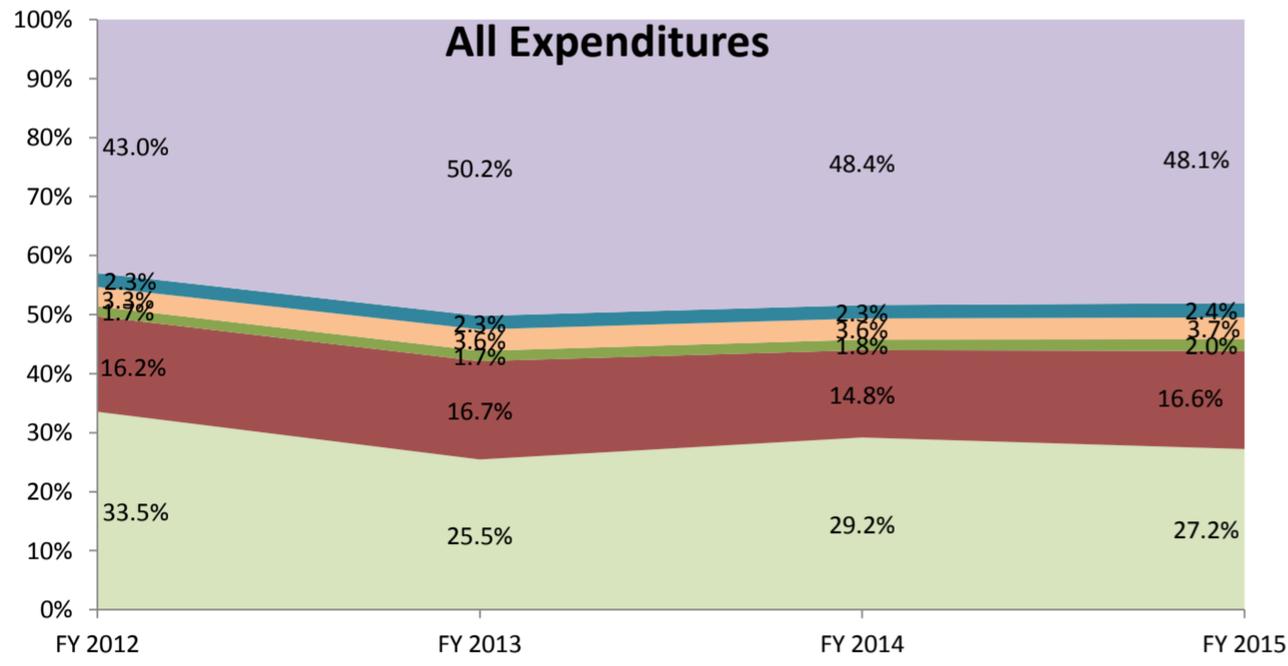


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Noblesville Schools (3070)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$43,663,783	43.0%	\$53,809,587	50.2%	\$58,030,742	48.4%	\$55,529,917	48.1%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,729,438	5.6%	\$6,346,488	5.9%	\$7,011,082	5.8%	\$7,066,722	6.1%
<b>Total</b>	<b>\$37,010,357</b>	<b>54.2%</b>	<b>\$47,060,798</b>	<b>53.2%</b>	<b>\$49,393,220</b>	<b>48.6%</b>	<b>\$60,156,075</b>	<b>56.1%</b>	<b>\$65,041,825</b>	<b>54.2%</b>	<b>\$62,596,638</b>	<b>54.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$18,135,139	17.8%	\$19,714,778	18.4%	\$19,890,974	16.6%	\$21,488,292	18.6%
Non Operational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$34,077,255	33.5%	\$27,279,878	25.5%	\$35,004,244	29.2%	\$31,461,747	27.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$31,317,461</b>	<b>45.8%</b>	<b>\$41,381,342</b>	<b>46.8%</b>	<b>\$52,212,394</b>	<b>51.4%</b>	<b>\$46,994,655</b>	<b>43.9%</b>	<b>\$54,895,219</b>	<b>45.8%</b>	<b>\$52,950,038</b>	<b>45.8%</b>

<b>Grand Total</b>	<b>\$68,327,818</b>	<b>\$88,442,140</b>	<b>\$101,605,615</b>	<b>\$107,150,731</b>	<b>\$119,937,043</b>	<b>\$115,546,677</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Noblesville Schools (3070)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs		\$0	\$0	\$2,344,214	\$2,431,525	NA	NA	3.7%			
11100 Regular Programs	\$9,734,715	\$16,028,012	\$15,350,871	\$13,370,872	37.4%	-16.6%	-12.9%				
11200 Regular Programs	\$2,756,546	\$4,535,208	\$8,672,168	\$8,425,273	205.6%	85.8%	-2.8%				
11300 Regular Programs	\$5,261,656	\$7,431,133	\$8,617,344	\$8,332,502	58.4%	12.1%	-3.3%				
11355 Regular Programs	\$0	\$1,086,634	\$349,799	\$480,296	NA	-55.8%	37.3%				
11450 Regular Programs	\$45,930	\$73,338	\$55,113	\$62,796	36.7%	-14.4%	13.9%				
11630 Regular Programs	\$55,031	\$92,804	\$114,939	\$218,730	297.5%	135.7%	90.3%				
12110 Special Programs	\$404,151	\$707,527	\$1,274,357	\$1,224,099	202.9%	73.0%	-3.9%				
12210 Special Programs	\$607,911	\$1,462,645	\$1,422,632	\$1,354,855	122.9%	-7.4%	-4.8%				
12220 Special Programs	\$573	\$57,762	\$1,471,169	\$1,422,500	248358.6%	2362.7%	-3.3%				
12230 Special Programs	\$0	\$0	\$743,469	\$657,352	NA	NA	-11.6%				
12310 Special Programs	\$0	\$75,876	\$43,647	\$31,138	NA	-59.0%	-28.7%				
12320 Special Programs	\$0	\$28,184	\$66,259	\$50,742	NA	80.0%	-23.4%				
12340 Special Programs	\$0	\$0	\$0	\$15,392	NA	NA	NA				
12350 Special Programs	\$9,600	\$36,576	\$12,830	\$259	-97.3%	-99.3%	-98.0%				
12410 Special Programs	\$469,928	\$962,832	\$2,577,953	\$2,299,862	389.4%	138.9%	-10.8%				
12510 Special Programs	\$356,893	\$649,738	\$1,168,785	\$1,116,463	212.8%	71.8%	-4.5%				
12520 Special Programs	\$18,536	\$48,411	\$0	\$0	NA	NA	NA				
12610 Special Programs	\$1,029,472	\$1,521,621	\$2,834,165	\$2,715,802	163.8%	78.5%	-4.2%				
12710 Special Programs	\$46,229	\$55,618	\$51,937	\$47,103	1.9%	-15.3%	-9.3%				
12810 Special Programs	\$385,124	\$524,514	\$623,145	\$629,725	63.5%	20.1%	1.1%				
12900 Special Programs	\$35,508	\$100,249	\$4,042,784	\$4,521,083	12632.5%	4409.8%	11.8%				
13100 Adult/Cont. Ed. Programs	\$2,163	\$14,416	\$14,188	\$11,739	442.7%	-18.6%	-17.3%				
13600 Adult/Cont. Ed. Programs	\$560	\$1,818	\$0	\$0	NA	NA	NA				
14100 Summer School Programs	\$60,892	\$115,727	\$41,851	\$3,189	-94.8%	-97.2%	-92.4%				
14200 Summer School Programs	\$29,810	\$9,974	\$0	\$0	NA	NA	NA				
14300 Summer School Programs	\$209,349	\$328,520	\$185,264	\$201,952	-3.5%	-38.5%	9.0%				
16100 Remediation	\$0	\$19,065	\$17,711	\$9,767	NA	-48.8%	-44.9%				
17100 Pay. to Other Gov. Units in State	\$0	\$3,000	\$3,000	\$3,000	NA	0.0%	0.0%				
17300 Pay. to Other Gov. Units in State	\$124,799	\$192,000	\$266,744	\$334,750	168.2%	74.3%	25.5%				
17400 Pay. to Other Gov. Units in State	\$1,561,898	\$1,829,757	\$1,464,183	\$1,433,081	-8.2%	-21.7%	-2.1%				
22110 Instruction	\$165,251	\$176,911	\$292,543	\$267,539	61.9%	51.2%	-8.5%				
22120 Instruction	\$85,672	\$72,928	\$73,866	\$33,325	-61.1%	-54.3%	-54.9%				
22130 Instruction	\$132,309	\$163,643	\$427,638	\$528,039	299.1%	222.7%	23.5%				
22210 Instruction	\$92,024	\$29,689	\$181	\$46	-100.0%	-99.8%	-74.6%				
22220 Instruction	\$683,041	\$937,628	\$989,839	\$951,942	39.4%	1.5%	-3.8%				
22230 Instruction	\$78,494	\$52,919	\$23,533	\$34,943	-55.5%	-34.0%	48.5%				
22250 Instruction	\$61,324	\$0	\$0	\$0	NA	NA	NA				
22290 Instruction	\$0	\$37	\$0	\$0	NA	NA	NA				
22310 Instruction	\$0	\$197,439	\$259,340	\$261,835	NA	32.6%	1.0%				
22320 Instruction	\$0	\$0	\$700,964	\$679,501	NA	NA	-3.1%				
22360 Instruction	\$724,848	\$788,821	\$413,538	\$327,649	-54.8%	-58.5%	-20.8%				
22370 Instruction	\$0	\$504,504	\$252,006	\$211,938	NA	-58.0%	-15.9%				
22380 Instruction	\$0	\$0	\$11,019	\$17,636	NA	NA	60.1%				
22900 Instruction	\$0	\$24,614	\$52,740	\$38,806	NA	57.7%	-26.4%				
25510 Central Services	\$33,016	\$46,513	\$26,869	\$27,768	-15.9%	-40.3%	3.3%				
25520 Central Services	\$736,505	\$681,069	\$672,480	\$738,657	0.3%	8.5%	9.8%				
25540 Central Services	\$6,770	\$43	\$3,665	\$4,445	-34.3%	10175.1%	21.3%				
26497 NA	\$1,554,751	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$27,561,279</b>	<b>\$41,669,717</b>	<b>\$58,030,742</b>	<b>\$55,529,917</b>	<b>101.5%</b>	<b>33.3%</b>	<b>-4.3%</b>
<b>Student Instructional Support</b>											
21120 Students					\$27,969	\$33,862	\$36,742	\$38,092	36.2%	12.5%	3.7%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Noblesville Schools (3070)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$30,559	\$53,765	\$61,971	NA	102.8%	15.3%
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$37	\$0	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$826,369	\$1,470,857	\$1,831,045	\$1,787,053	116.3%	21.5%	-2.4%
21340 Students	Health Services - Nurse Services	\$224,577	\$412,709	\$76,475	\$56,447	-74.9%	-86.3%	-26.2%
21410 Students	Psychological Services - Service Area Direction	\$0	\$0	\$0	\$21,666	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$49,879	\$10,597	\$74,486	\$113,281	127.1%	969.0%	52.1%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$83,345	\$0	\$0	\$4,797	-94.2%	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$0	\$302,336	\$644,911	\$669,834	NA	121.6%	3.9%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$185,270	\$0	\$1,417	\$1,431	-99.2%	NA	1.0%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$28,626	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,744,363	\$3,117,696	\$4,277,386	\$4,271,615	144.9%	37.0%	-0.1%
24900 School Administration	Other Support Services - School Admin.	\$13,205	\$12,465	\$14,855	\$11,909	-9.8%	-4.5%	-19.8%
<b>Student Instructional Support Total</b>		<b>\$3,155,015</b>	<b>\$5,391,081</b>	<b>\$7,011,082</b>	<b>\$7,066,722</b>	<b>124.0%</b>	<b>31.1%</b>	<b>0.8%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$28,470	\$36,622	\$32,494	\$32,134	12.9%	-12.3%	-1.1%
23150 General Administration	Board of Education - Legal Services	\$14,421	\$37,747	\$123,651	\$142,541	888.5%	277.6%	15.3%
23160 General Administration	Board of Education - Promotion Expenses	\$3,000	\$4,467	\$5,444	\$8,861	195.4%	98.4%	62.8%
23190 General Administration	Board of Education - Other Governing Body Services	\$13,208	\$6,165	\$7,190	\$17,165	30.0%	178.4%	138.7%
23210 General Administration	Executive Administration - Office of The Superintendent	\$201,323	\$305,398	\$493,481	\$489,420	143.1%	60.3%	-0.8%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$13,759	\$10,021	\$7,700	\$3,679	-73.3%	-63.3%	-52.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$33,115	\$108,650	\$78,688	\$53,557	61.7%	-50.7%	-31.9%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$55,837	\$223,428	NA	NA	300.1%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$28,624	\$37,952	\$27,758	\$27,747	-3.1%	-26.9%	0.0%
25150 Central Services	Fiscal Services - Payroll Services	\$64,592	\$93,958	\$112,471	\$131,830	104.1%	40.3%	17.2%
25160 Central Services	Fiscal Services - Financial Accounting	\$100,794	\$162,902	\$234,246	\$69,980	-30.6%	-57.0%	-70.1%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$35,597	\$18,698	\$21,443	\$55,644	56.3%	197.6%	159.5%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$5,939	\$596	\$8,926	\$5,584	-6.0%	837.5%	-37.4%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,929	\$4,374	\$7,445	\$9,100	84.6%	108.0%	22.2%
25196 Central Services	Fiscal Services - Other - Cash Change	\$5,070	\$0	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$2,564	\$2,058	\$1,822	\$79,674	3007.4%	3771.5%	4273.9%
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$33,351	\$59,388	\$57,830	\$61,199	83.5%	3.1%	5.8%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$4,635	\$5,925	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$53,944	\$72,189	\$76,141	\$126,432	134.4%	75.1%	66.0%
25720 Central Services	Personnel Services - Recruitment and Placement	\$88,813	\$0	\$0	\$0	NA	NA	NA
25730 Central Services	Personnel Services - Personnel Services	\$0	\$223,584	\$409,570	\$410,710	NA	83.7%	0.3%
25750 Central Services	Personnel Services - Health Services	\$23,713	\$82,422	\$341,280	\$326,015	1274.8%	295.5%	-4.5%
25890 Central Services	Other Technology Services	\$0	\$53,751	\$0	\$0	NA	NA	NA
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$19,200	\$0	\$0	NA	NA	NA
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$4,143	\$606	\$3,729	\$4,549	9.8%	650.8%	22.0%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$23,518	\$24,760	\$14,383	NA	-38.8%	-41.9%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$129,082	\$210,604	\$213,702	NA	65.6%	1.5%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,538,952	\$6,518,642	\$7,069,527	\$6,800,432	49.8%	4.3%	-3.8%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$110,807	\$157,383	\$167,245	\$124,668	12.5%	-20.8%	-25.5%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$627,129	\$1,039,358	\$1,187,046	\$1,155,593	84.3%	11.2%	-2.6%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,355	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$27,064	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$31,841	\$76,419	\$70,533	\$74,924	135.3%	-2.0%	6.2%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$44,340	\$61,012	\$85,739	\$78,399	76.8%	28.5%	-8.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$266,190	\$306,589	\$163,201	\$1,230,031	362.1%	301.2%	653.7%
27010 Student Transportation	Service Area Direction	\$172,880	\$334,038	\$281,689	\$287,808	66.5%	-13.8%	2.2%
27100 Student Transportation	Vehicle Operation	\$1,376,656	\$2,294,540	\$2,568,818	\$2,681,043	94.8%	16.8%	4.4%
27200 Student Transportation	Monitoring Services	\$192,721	\$308,068	\$404,224	\$425,695	120.9%	38.2%	5.3%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$620,431	\$874,405	\$1,202,070	\$1,223,633	97.2%	39.9%	1.8%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Noblesville Schools (3070)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
27400 Student Transportation Purchase of School Buses	\$488,406	\$1,028,362	\$658,554	\$1,008,127	106.4%	-2.0%	53.1%
27500 Student Transportation Insurance on Buses	\$65,999	\$69,855	\$21,067	\$65,734	-0.4%	-5.9%	212.0%
27700 Student Transportation Contracted Transportation Services	\$2,847	\$4,498	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$12,934	\$13,726	\$10,285	\$8,046	-37.8%	-41.4%	-21.8%
31100 Food Services Operations Service Area Direction	\$0	\$99,686	\$183,690	\$196,503	NA	97.1%	7.0%
31200 Food Services Operations Food Preparation and Dispensing	\$921,794	\$1,342,921	\$1,553,786	\$1,595,976	73.1%	18.8%	2.7%
31400 Food Services Operations Food Purchases	\$1,177,469	\$1,565,908	\$1,873,552	\$1,993,904	69.3%	27.3%	6.4%
31900 Food Services Operations Other Food Services	\$174,722	\$20,729	\$47,439	\$30,441	-82.6%	46.9%	-35.8%
<b>Overhead and Operational Total</b>	<b>\$11,618,537</b>	<b>\$17,615,412</b>	<b>\$19,890,974</b>	<b>\$21,488,292</b>	<b>84.9%</b>	<b>22.0%</b>	<b>8.0%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$0	\$325,773	\$383,730	\$396,048	NA	21.6%	3.2%
33200 Category not Specified Community Recreation	\$63,275	\$82,192	\$105,816	\$108,178	71.0%	31.6%	2.2%
33400 Category not Specified Athletic Coaches	\$339,551	\$490,479	\$637,410	\$677,911	99.6%	38.2%	6.4%
33500 Category not Specified Welfare Activities Services	\$5,600	\$24,607	\$5,904	\$2,327	-58.4%	-90.5%	-60.6%
33990 Other Community Services Other	\$2,812	\$3,859	\$15,644	(\$3,061)	-208.9%	-179.3%	-119.6%
41000 Category not Specified Land Acquisition and Development	\$474,074	\$469,195	\$572,812	\$1,267,605	167.4%	170.2%	121.3%
43000 Category not Specified Professional Services	\$153,953	\$988,733	\$254,326	\$81,794	-46.9%	-91.7%	-67.8%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$5,603,534	\$3,939,184	\$10,647,837	\$4,399,219	-21.5%	11.7%	-58.7%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$232,781	\$235,784	\$304,871	\$0	NA	NA	NA
45400 Building Acq., Const. and Impr. Sports Facilities	\$549,289	\$226,753	\$283,821	\$373,466	-32.0%	64.7%	31.6%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$41,480	\$30,048	\$20,151	\$26,622	-35.8%	-11.4%	32.1%
46000 Category not Specified Purchase of Moveable Equipment	\$9,345	\$0	\$51,791	\$134,234	1336.5%	NA	159.2%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,165,494	\$1,777,281	\$3,141,769	\$3,223,239	176.6%	81.4%	2.6%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$150,994	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$675,000	\$740,000	\$1,020,622	\$1,549,854	129.6%	109.4%	51.9%
52100 Interest on Debt Bonds	\$178,050	\$398,276	\$135,031	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$145,494	\$235,772	\$139,011	\$74,238	-49.0%	-68.5%	-46.6%
53100 Lease Rental Buildings-Principal	\$8,710,000	\$7,760,000	\$11,710,000	\$11,165,022	28.2%	43.9%	-4.7%
53150 Lease Rental Buildings-Interest	\$0	\$5,860,641	\$5,255,907	\$8,230,412	NA	40.4%	56.6%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$26,359	\$317,791	(\$245,358)	NA	-1030.8%	-177.2%
<b>Non Operational Total</b>	<b>\$18,349,731</b>	<b>\$23,765,930</b>	<b>\$35,004,244</b>	<b>\$31,461,747</b>	<b>71.5%</b>	<b>32.4%</b>	<b>-10.1%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$308,809	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$34,331	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$225,266	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$4,259	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$1,634,182	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$215,517	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$420,317	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$26,426	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$78,524	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$11,086	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$9,966	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,466	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$3,256,872	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$432,887	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$572,875	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$52,965	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$4,882	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Noblesville Schools (3070)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Instructional Support	\$677	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$735	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$81	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$285,981	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$30,316	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$31,021	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$3,816	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$7,643,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>